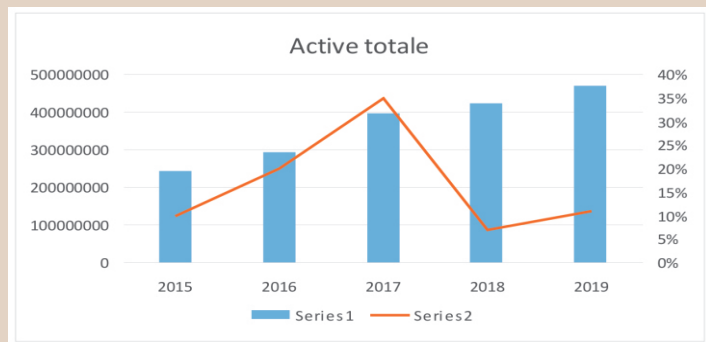


Istoric date financiare consolidate, conform datelor publicate în rapoartele anuale

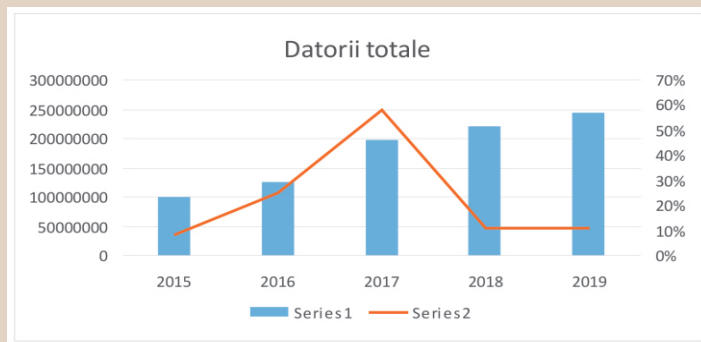
Active totale (lei):

| An | Valoare | Variație |
|------|-------------|----------|
| 2015 | 243.014.261 | 10,4% |
| 2016 | 291.999.072 | 20% |
| 2017 | 395.229.826 | 35% |
| 2018 | 423.197.483 | 7% |
| 2019 | 471.159.398 | 11% |



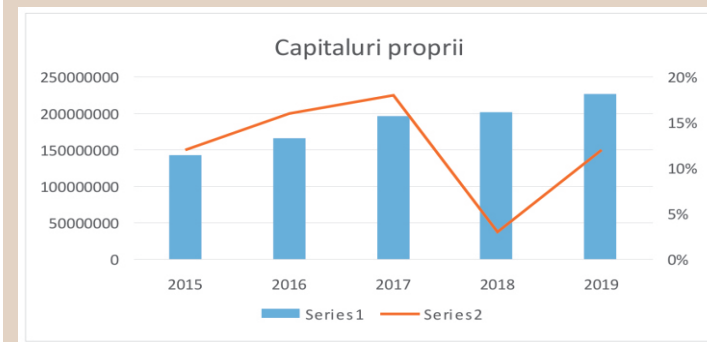
Datorii totale (lei):

| An | Valoare | Variație |
|------|-------------|----------|
| 2015 | 100.089.354 | 8% |
| 2016 | 125.563.388 | 25% |
| 2017 | 198.486.383 | 58% |
| 2018 | 220.683.665 | 11% |
| 2019 | 244.954.471 | 11% |



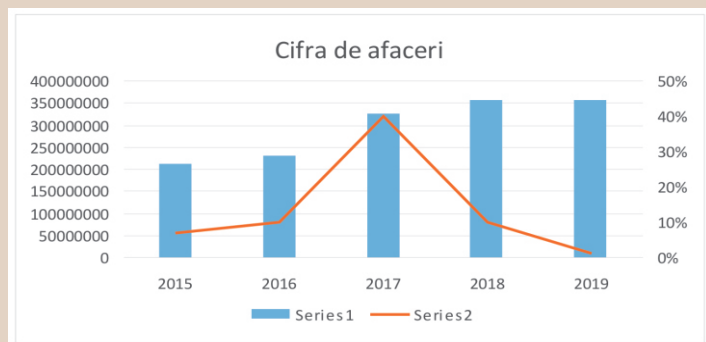
Capitaluri proprii (lei):

| An | Valoare | Variație |
|------|-------------|----------|
| 2015 | 142.924.908 | 12% |
| 2016 | 166.435.684 | 16% |
| 2017 | 196.743.443 | 18% |
| 2018 | 202.513.818 | 3% |
| 2019 | 226.204.927 | 12% |



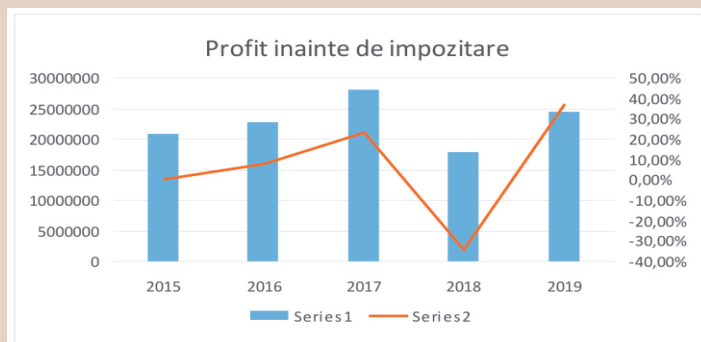
Cifra de afaceri (lei):

| An | Valoare | Variație |
|------|-------------|----------|
| 2015 | 211.556.477 | 7% |
| 2016 | 232.281.259 | 10% |
| 2017 | 324.981.015 | 40% |
| 2018 | 355.414.633 | 10% |
| 2019 | 357.972.673 | 1% |



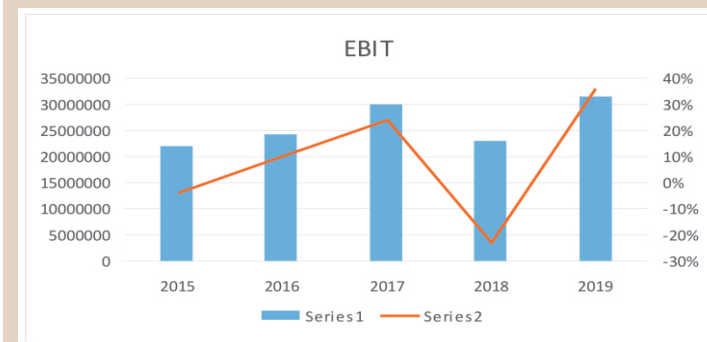
Profit înainte de impozitare (lei):

| An | Valoare | Variație |
|------|------------|----------|
| 2015 | 20.952.018 | -0,07% |
| 2016 | 22.723.699 | 8% |
| 2017 | 28.063.827 | 23,5% |
| 2018 | 17.779.412 | -34% |
| 2019 | 24.422.886 | 37% |



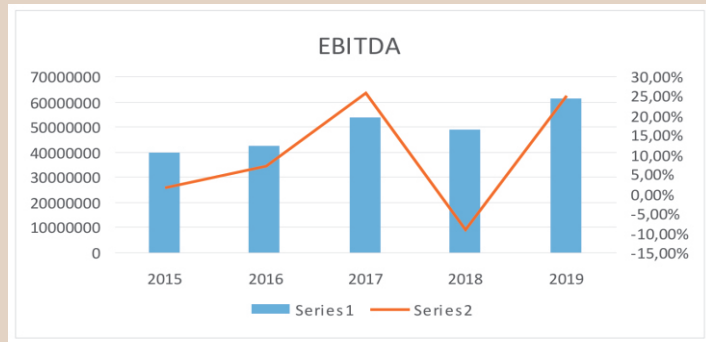
EBIT (lei):

| An | Valoare | Variație |
|------|------------|----------|
| 2015 | 21.950.521 | -4% |
| 2016 | 24.227.583 | 10% |
| 2017 | 30.100.866 | 24% |
| 2018 | 23.114.821 | -23% |
| 2019 | 31.542.205 | 36% |



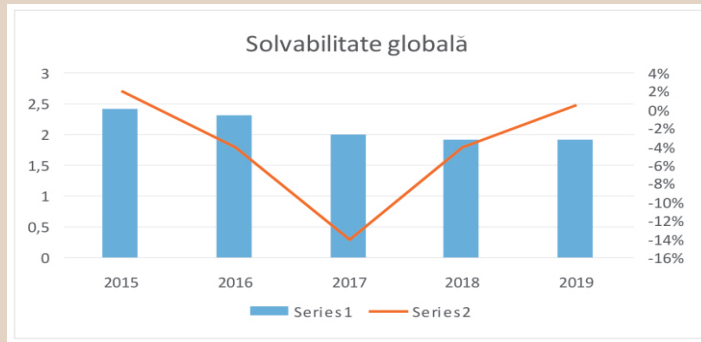
EBITDA (lei):

| An | Valoare | Variație |
|------|------------|----------|
| 2015 | 40.019.832 | 1,5% |
| 2016 | 42.669.807 | 7% |
| 2017 | 53.759.397 | 26% |
| 2018 | 49.143.698 | -9% |
| 2019 | 61.235.437 | 25% |



Solvabilitate globală:

| An | Valoare | Variație |
|------|---------|----------|
| 2015 | 2,42 | 2% |
| 2016 | 2,32 | -4% |
| 2017 | 1,99 | -14% |
| 2018 | 1,91 | -4% |
| 2019 | 1,92 | 0,5% |



Eficiența capitalului/ Return on equity - ROE:

| An | Valoare | Variație |
|------|---------|----------|
| 2015 | 0,1279 | -14% |
| 2016 | 0,1230 | -4% |
| 2017 | 0,1293 | 5% |
| 2018 | 0,0830 | -36% |
| 2019 | 0,1073 | 29% |

